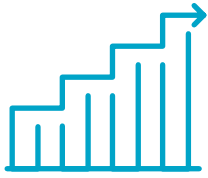


Society highlights



Finance:

Turnover	£181.6m
Trading profit	£6.0m
Net loss	(£6.7m)
Cash	£45.2m
Member funds	£177.6m
Investment property income	£2.1m



Membership:

Total Members	129,249
Active Members	100,582
Funds paid to Members	£7.6m



Society:

Charity and community expenditure	£0.3m
No. of charities supported	189
Spent with local suppliers	£9.9m
Food and fuel sales	£169.5m
Pharmacy	£10.3m
Funeral	£1.8m



HR:

No. of colleagues	1,118
No. of years experience	7,615
Colleague engagement	87%